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9 May 1974

MEMORANDUM FOR: CHAIRMAN, IRAC Working Group
SUBJECT : Cross-Program Resource Package
Sub-Group Report

1. In accordance with IRAC direction to: better define Cross-Program Resource Packages (CPRP) and make appropriate recommendations, and your instructions to (1) develop the concept, (2) provide a generalized study outline, (3) assess data requirements and availability and (4) make Cross-Program Resource Study recommendations, the Sub-Group has met weekly since 21 March.

2. In a 15 April report to the IRAC Working Group, the Sub-Group provided a Concept and Generalized Outline for the study of a Cross-Program Resource Package in consonance with their conclusion that such an approach would be useful in reviewing National Foreign Intelligence Program Resource Allocations.

3. In responding to your guidance with respect to that report, the Sub-Group has revised its proposed study outline and, with respect to applicable data has found that

- OMB e
- a. There is no readily available data base or mechanism from which specific substantive requirements can be related to resource expenditures. Recorded in CIRIS.
 - b. Nor is there a readily available data base, or mechanism, through which intelligence products can be related to such requirements, or CIRIS recorded expenditures.
 - c. Further, there are no community-wide consumer satisfaction assessments.
- OMB e

Concerning your further guidance to select an appropriate group of resource packages which might be used as the

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basis for CPRP studies, the Sub-Group recommends adopting the aggregations used by the DCI in recent Congressional presentations as pilot efforts.

4. In its deliberations since that report, the Sub-Group has noted and reviewed a number of community activities which paralleled, in some cases duplicated, many of the elements set forth in the Sub-Groups Generalized Study Outline, e.g., the KIQ/KEP process; development of a National SIGINT Plan, and completion of the Photo Mix and HUMINT Studies; OMB's Initiation of an Intelligence Resource Study and issuance of a data call; the Terms of Reference for Information Handling and Display Survey; DIA's development of a MIS; and the activities of IRAC's Information Working Group.

5. Appreciating the scope of the data requirements for CPRP Studies, the community's deep involvement in a wide variety of contemporary activities, the Sub-Group has concluded that initiation of CPRP Studies at this time would so stretch the community's management resources that less than optimum products would result from the activities already underway. The Sub-Group, with the exception of OMB's representative regarding (2), therefore, recommends that the IRAC Working Group:

- (1) Note the Sub-Group's Report with respect to the potential utility of the CPRP approach and its proposed Generalized Study Outline.
- (2) Initiate surveys and displays of the resource packages described in para. 3 above to present resources (dollars and manpower) in terms of the objectives being pursued, the products or services being provided, and the consumer being served; deferring initiation of CPRP Studies concerning Soviet Missiles -- as suggested by Sub-Group representatives -- pending completion of the National Intelligence Plans and Studies now being developed.

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OMB's data call for resource information

(Maybe insert KEP thought)

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- (3) Continue to monitor closely CPRP related community activities such as those set forth in para. 4 above.

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Chairman
Cross-Program Resource
Package Sub-Group

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25 April 1975

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WORKING GROUP

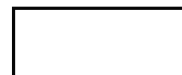
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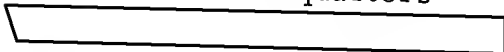
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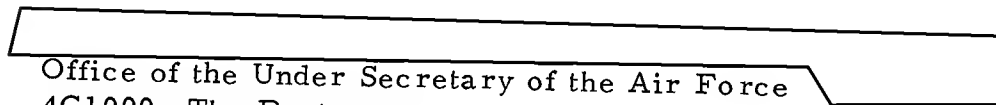
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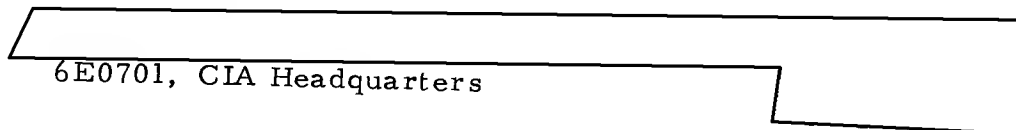
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